



Black Belt
Community Foundation
Taking What We Have To Make What We Need

Black Belt Community Foundation Head Start

Annual Report for Fiscal Year 2024

Availability of Report to the Public

As required by the Head Start Act, this annual report is made publicly available to ensure transparency and accountability in the administration of the Black Belt Community Foundation (BCCF) Head Start Program. The report provides a comprehensive overview of funding sources, program expenditures, enrollment statistics, child and family services, and program outcomes.

This report is accessible to the public through the following channels:

- **BCCF Head Start Website:** <https://www.blackbeltfoundation.org>
- **Printed Copies:** Available upon request at the BCCF Head Start Administrative Office, located at 410 Church Avenue, Selma, AL 36701
- **Community Partner Organizations:** Distributed to local stakeholders, community partners, and policymakers.
- **Public Meetings:** Presented at community forums and policy council meetings.

For inquiries or to request a printed copy, please contact:

 **Black Belt Community Foundation Head Start**

Taquila Monroe, Ed.D, MBA/HCM

 **334-349-2827** |  **tmonroe@blackbeltfound.org**

Report Overview

Funding Sources & Budgetary Overview

- **Total Public & Private Funds Received FY 2024-2025: \$3,901,374**
 - Administration for Children and Families (ACF): **\$3,569,293**
 - Office of School Readiness (OSR): **\$58,000**
 - DHR Quality Rating: **\$28,000**
 - Child and Adult Care Food Program (CACFP): **\$246,081**
- **Budgetary Expenditures & Proposed Budget for the Upcoming Fiscal Year:**
 - FY 2025-2026 Proposed Budget & Allocations (*top 5*): **\$4,579,219**
 - HS Operations - \$3,627,867
 - HS TTA – 35,508
 - HS Match/Non-Federal Share 20% - 915,844
 - Allocations (*top 5*)
 - Salary & Wages
 - Office Supplies
 - Travel Expenses
 - Facilities
 - Repairs & Maintenance

Program Enrollment & Service Data

- Total Children & Families Served: 390
- Average Monthly Enrollment: 95% (as a percentage of funded enrollment)
- Percentage of Eligible Children Served: 97%

Health & Wellness Outcomes

- Children Receiving Medical Exams: 80%
- Children Receiving Dental Exams: 74%
- Children Receiving Immunizations: 99%



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Nutrition & Number of Meals Served

TOTAL MEALS SERVED (Oct23-Sept24)			
	B'FAST	LUNCH	SNACK
Oct	4231	4271	4170
Nov	3370	3392	3364
Dec	2299	2323	2313
Jan	3021	3092	3074
Feb	4333	4308	4228
Mar	3308	3419	3086
Apr	4608	4655	4641
May	3222	3347	3069
Aug	3077	2951	2903
Sept	4467	4129	3942
TOTALS	35936	35887	34790
GRAND TOTAL	106613		

Program Compliance & Performance

- Results of the Most Recent Federal Review & **Financial Audit:**
 - FY 2023 – Focus Area 1 Review – 0 findings.

Parent Engagement & Community Involvement

BBCF Head Start actively fosters family engagement through **parent-focused activities and initiatives** that strengthen the school-home connection, including:

- **Fatherhood Engagement Initiatives:** *Paint-n-Sip with Dad, Reading with Dad, Virtual Fatherhood Workgroups (Entrepreneurship, Fatherhood, and Male Health)*
- **Motherhood & Family Engagement Events:** *Muffins for Moms, Sneaker Ball, Donuts for Dads, Paint-n-Sip*

School Readiness & Kindergarten Preparation Efforts

The program ensures children are **prepared for kindergarten** through:

- **Research-based early learning curriculum** aligned with state and national standards. We use Creative Curriculum and HighScope. For social-emotional, we use Sanford Harmony.
- **Individualized child development assessments** to track progress and provide tailored learning experiences.
- **Teacher professional development** focused on classroom interactions, literacy, and language development.
- **Family engagement in early learning** to reinforce literacy and school readiness at home.

This annual report reflects BBCF Head Start's commitment to excellence in early childhood education, family engagement, and community collaboration. The program remains dedicated to supporting children's learning, development, and well-being while ensuring fiscal responsibility and program effectiveness.